



August 28, 2023

### Brattleboro EMS Proposal Cost Breakdown

Comprehensive EMS Services (FY 24/25)	
Population 12,184 @ \$24.50 (Division 1 rate for FY 24/25)	\$298,508
Additional costs as required by the RFP	
Dispatching, assuming 5% call increase	\$122,275
Performance bond	\$21,639
Attorney Fee for contract management	\$8,000
Administrative Cost	\$4,000
Total additional cost	\$155,914
Total Cost	\$454,422

Additional contract years calculated to increase 5% annually.